



Orlando Diocesan Council of Catholic Women
National Council of Catholic Women

ODCCW Leadership Symposium at St. Stephen Retreat Center 2022

Treasurers Share Shop
Presented by: Kathy Leigh

CCW AFFILIATION

Proposed Budget

2022-2024

Category	2021-2023 Actual	2022-2024 Proposed Budget
INCOME		
Member Dues	1,005.50	
Bunco Fundraiser	2,539.23	
Deanery Fundraiser	565.00	
50/50	252.53	
Fundraiser	249.00	
	4,611.26	
EXPENSES		
NCCW Dues	200.00	
ODCCW Dues	70.50	
DEANERY Dues	70.50	
Convention/Conference Ads	250.00	
Convention Expenses	1,085.90	
Leadership Symposium	214.00	
Speakers		
Deanery Fundraiser	400.00	
Spiritual Advisor Expenses		
Possible Donation Funds	2,320.36	
	4,611.26	

PLEASE NOTE; Budgets are not concrete, they are just a projection of what finances within your affiliation may be. In essence just a guesstimate of future happenings.